# Agenda Item 11

## **Lincolnshire Schools' Forum Work Programme**

#### 20 June 2019

Election of Chairman		
Election of Vice-Chairman		
Section 251 Budget Statement 2019/20	Mark Popplewell	To provide an update to the Schools' Forum regarding the Budget Statement for 2019/20
Annual report on Special Educational Needs	Sheridan Dodsworth	To receive an annual report on Special Educational Needs
Annual report on Early Years	Michelle Andrews	To receive an annual report on Early Years' Service
Academies and Trust Update	John O'Connor	To provide the Schools' Forum with an update on the latest position regarding the number of Maintained Schools and Academies and the pupils in them
Lincolnshire Schools' Forum  – Work Programme	Katrina Cope	To provide the Schools' Forum with an opportunity to discuss potential items for future meetings, which will be subsequently, included on the Work Programme
Future Meeting Dates	Katrina Cope	For the Schools' Forum to agree their future meeting dates

### 10 October 2019

National funding formula for schools – update 2020/21	Mark Popplewell	To provide the Schools' Forum with an update on the mainstream school funding
De-delegation of Maintained Primary Schools Budgets	Mark Popplewell	To seek approval from the maintained primary school representatives approval to the Local authority's proposals

Revised Schools Budgets 2019/20	Elizabeth Bowes	To provide information on the revised Schools Budget for 2019/20 and to seek support for the proposed use of the DSG underspend
Scheme for Financing Schools	Elizabeth Bowes	To provide an update to the DfE changes to the Scheme relating to the financial relationship between Local Authorities and maintained schools
Alternative Provision Arrangements	Mary Meredith	To provide an update on how alternative provision arrangements are working
Academies Update	John O'Connor	To provide the Schools' Forum with an update on the latest position regarding the number of Maintained Schools and Academies and the pupils in them
Lincolnshire Schools' Forum  – Work Programme	Katrina Cope	To provide the Schools' Forum with an opportunity to discuss potential items for future meetings, which will be subsequently, included on the Work Programme

### January 2020 (Date to be confirmed)

School Funding Arrangements 2020/21	Elizabeth Bowes	To provide an update on school funding arrangements for 2020/21
Early Years National Funding Formula	Michelle Andrews	To provide a summary on the early years national funding formula for 2019/20, and to seek agreement relating to the allocation and distribution of the centrally retained budgets
Building Communities of Specialist Provision: Update	Eileen McMorrow	To provide the Schools' Forum with an update on the SEND Strategy

Academies and Trust Update	John O'Connor	To provide the Schools' Forum with an update on the latest position regarding the number of Maintained Schools and Academies and the pupils in them
Lincolnshire Schools' Forum  – Work Programme	Katrina Cope	To provide the Schools' Forum with an opportunity to discuss potential items for future meetings, which will be subsequently, included on the Work Programme

### April 2020 (Date to be confirmed)

Annual report of Special Educational Needs	Sheridan Dodsworth	To receive an annual report on Special Educational Needs
Annual report on Early Years	Michelle Andrews	To receive an annual report on Early Years' Service
Academies and Trust Update	John O'Connor	To provide the Schools' Forum with an update on the latest position regarding the number of Maintained Schools and Academies and the pupils in them
Lincolnshire Schools' Forum  – Work Programme	Katrina Cope	To provide the Schools' Forum with an opportunity to discuss potential items for future meetings, which will be subsequently, included on the Work Programme

## June 2020 (Date to be confirmed)

Election of Chairman	
Election of Vice-Chairman	

Section 251 Budget Statement 2020/2021	Elizabeth Bowes	To provide an update to the Schools' Forum regarding the Budget statement for 2020/21
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Future Meeting Dates	Katrina Cope	For the Schools' Forum to agree their future meeting dates

### October 2020 Date to be confirmed

National Funding Formula for schools- update 2021/22	Mark Popplewell	To provide the Schools' Forum with an update on the mainstream school funding
De-delegation of Maintained Primary Schools Budgets	Mark Popplewell	To seek approval from the maintained primary school representatives approval to the Local authority's proposals
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